

David Butler

From: Fiona Hart
Sent: 16 March 2021 08:41
To: David Butler
Cc: Stewart McKinlay
Subject: RE: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)
Attachments: NTTF_Budget Estimation.xlsx

Yes go ahead. I have allocated the budget as follows. Details are in the attached.

159,000	453	Facilities
40,000	502	Staff
5,000	470	Consumables
96,000	400	Equipment

Thanks

Fiona

Fiona Hart
Faculty Finance Business Partner – Faculty of Engineering
JW 603
James Weir Building
75 Montrose Street
Glasgow
G1 1XJ

0141 548 4318
f.hart@strath.ac.uk



From: David Butler <david.butler@strath.ac.uk>
Sent: 15 March 2021 22:59
To: Fiona Hart <f.hart@strath.ac.uk>
Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>
Subject: RE: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi Fiona
The allocated budget is 300K so I kept 20K in case of overheads and whether it would be appropriate to claim my time.
The spreadsheet is now with the partners who are expanding on the line items.

Can I start charging items to SFC1239-101? I have the outstanding rent on the training facility to pay.
Regards

David

From: Fiona Hart <f.hart@strath.ac.uk>

Sent: 15 March 2021 18:54

To: David Butler <david.butler@strath.ac.uk>

Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>

Subject: FW: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi David,

Apologies for slow reply.

So is £280k what you have been allocated in total?

I think you should be including something for your time and the admin support or an overhead. Is that something that you can incorporate based on 6 months at 0.2fte. I know Lynne has asked SFC for confirmation that staff costs can be charged at 100% fec but I'm not sure if they have responded as yet.

I have SFC1239-101 set up for this in principle.

Thanks

Fiona

Fiona Hart
Faculty Finance Business Partner – Faculty of Engineering
JW 603
James Weir Building
75 Montrose Street
Glasgow
G1 1XJ

0141 548 4318

f.hart@strath.ac.uk



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From: David Butler <david.butler@strath.ac.uk>

Sent: 13 March 2021 23:00

To: Fiona Hart <f.hart@strath.ac.uk>

Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>

Subject: RE: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi Fiona,

Estimated outsource costs will be GBP 252K , DMEM/NMIS Costs : GBP 28K

Not sure if I need to include my time into the costing given that I should be continuing to spend 1 day per week down at Prestwick. I have attached a spreadsheet which I consider a first stab at the figures as some are very speculative given we are not sure of the demand for the courses.

Stewart: your comments are welcomed

Regards
David

From: Fiona Hart <f.hart@strath.ac.uk>
Sent: 13 March 2021 18:37
To: David Butler <david.butler@strath.ac.uk>
Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>
Subject: RE: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi David,

I've got the sub project set up under DMEM and will allocate across staff overhead and non staff costs as a minimum if you can provide that. Might be good to separate out any sub contracting costs if relevant.

Thanks

Fiona

Fiona Hart
Faculty Finance Business Partner – Faculty of Engineering
JW 603
James Weir Building
75 Montrose Street
Glasgow
G1 1XJ

0141 548 4318
f.hart@strath.ac.uk



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From: David Butler <david.butler@strath.ac.uk>
Sent: 13 March 2021 00:53
To: Fiona Hart <f.hart@strath.ac.uk>
Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>
Subject: FW: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi Fiona

Do you need anything off me to set up the account for the Aircraft decommissioning portion of this NTTF funds. It should be 300K allocated to DMEM.

Regards
David

From: Fiona Hart <f.hart@strath.ac.uk>

Sent: 05 March 2021 13:07

To: Lynne O'Hare <lynne.o-hare@strath.ac.uk>; Stewart McKinlay <stewart.mckinlay@strath.ac.uk>

Subject: FW: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

It's in! Now we have this can you provide costings to allow the budgets to be set up?

Thanks

Fiona

Fiona Hart
Faculty Finance Business Partner – Faculty of Engineering
JW 603
James Weir Building
75 Montrose Street
Glasgow
G1 1XJ

0141 548 4318

f.hart@strath.ac.uk



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From: Lucy Noble <lucy.noble@strath.ac.uk>

Sent: 05 March 2021 10:24

To: Fiona Hart <f.hart@strath.ac.uk>

Subject: FW: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

Hi Fiona,

FYI....more money for NMIS!

L

Lucy Noble
Director of Finance

University of Strathclyde

McCance Building, Room MC113
16 Richmond Street
Glasgow
G1 1XQ

Tel: 0141 548 2421
Mobile: 07773 099686

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From: Des Parr <dparr@sfc.ac.uk>
Sent: 05 March 2021 10:20
To: Principal <principal@strath.ac.uk>
Cc: Stewart McKinlay <stewart.mckinlay@strath.ac.uk>; Lucy Noble <lucy.noble@strath.ac.uk>; Linda McLeod <lmcleod@sfc.ac.uk>; Sharon Drysdale <sdrysdale@sfc.ac.uk>; Lynne Raeside <lraeside@sfc.ac.uk>; Elizabeth Horsburgh <ehorsburgh@sfc.ac.uk>; Rosi <Rosi@sfc.ac.uk>
Subject: SFC Offer of Grant for NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)

CAUTION: This email originated outside the University. Check before clicking links or attachments.

Dear Professor McDonald,

Please see the attached offer of grant letter.
It is with regard to SFC funding for the 'NTTF Supporting Skills 4.0 by the National Manufacturing Institute Scotland (NMIS)' Project.
Note that you must acknowledge your acceptance of the funding.
The letter contains full details of the offer.

Regards,
Des Parr
Budgeting & Reporting Officer
Scottish Funding Council

As of 5pm on Tuesday 24 March the Scottish Funding Council's office is closed until further notice. Our staff are working from home and all of SFC's normal activities in support of Scotland's colleges and universities and for our other partners and stakeholders will continue as normal during this period. However, should you not get a response to your email in the usual time period, please contact another member of staff in my area of work. Full contact details are on the [SFC website](#).

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Tha an oifis againn dùinte an-dèidh Dimàirt 24 Màrt. Ged a bhios ar luchd-obrach ag obair bhon taigh an-dràsta, bidh a' Chomhairle ag obair mar is àbhaist. Freagraidh mi gu luath ach ma tha ceist chabhagach agaibh cuiribh fios gu mo cho-obraichean. Faodar fios a chur thugainn [an-seo](#).

Tha am post-dealain seo (a' gabhail a-staigh faidhle sam bith na lùib) dìomhair agus air a dhìon le còraichean foillseachaidh. Mur robh còiragaibh am post-dealain seo fhaighinn, cuiribh fios thugainn gun dàil lefreagairt post-dealain, dubhaibh às e, agus na dèanaibh feum, foillseachadh no lethbhreac dheth. Chan eil sinne cunntachail airsonbhiorasan agus tha e an urra ribhse faidhleachan a sgrùdadh. 'S e nabeachdan taobh a-staigh a' phost-dealain seo beachdan an neach a chuir eagus dh'fhaodadh nach buin iad do bheachdan Comhairle Maoineachaidh na h-Alba.

Tha sinn a' cur fàilte air co-sgrìobhadh Gàidhlig agus nì sinn ar dicheall freagairt innte, le bhith a' toirt fios-freagairt an ceann 20 latha cosnaidh.